

GOVERNMENT OF MANIPUR
FINANCE DEPARTMENT
BUDGET AT A GLANCE
CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE
(Rs. Crore)

RECEIPTS & EXPENDITURE 1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
1. REVENUE RECEIPTS (1.1 TO 1.6)	1281.89	1044.62	1220.16	1431.97	1323.99
1.1 State's own Tax Revenue	46.64	35.03	50.52	54.34	61.75
1.2 Share in Central Taxes & Duties	195.66	177.56	231.00	226.90	269.00
1.3 State's own non-tax revenue	49.31	41.66	52.74	42.64	49.37
of which Lotteries(Gross Receipts)	1.80	0.07	1.50	--	--
1.4 Plan Grants					
i) State Plan Schemes(Central Asstt.)	407.38	360.99	430.06	498.48	449.28
ii) Grants for CSS/CPS	64.19	80.37	62.22	91.00	102.72
1.5 Grants from Finance Commission					
i) Non-Plan	303.63	303.04	357.29	358.42	374.46
ii) Plan	20.27	8.02	32.07	32.07	16.41
1.6 Non-Plan Grants other than F.C.	194.81	37.95	4.26	128.12	1.00
2. REVENUE EXPENDITURE(2.1+2.2)	1269.30	1130.88	1245.33	1441.59	1366.64
2.1 Plan Revenue Expenditure of which	299.14	177.42	197.62	298.96	182.49
2.1.1 Outlay on CSS/CPS	79.93	37.63	63.57	104.06	86.47
2.1.2 Support to State PSUs	--	0.11	--	2.01	0.68
2.1.3 Lotteries (Gross Expenditure)	--	--	--	--	--
2.2 Non-Plan Revenue Expenditure	970.16	953.46	1047.71	1142.63	1184.15
of which					
2.2.1 Interest Payment	158.58	177.16	158.84	177.20	186.41
2.2.2 Support to State PSUs	--	0.02	--	0.02	0.06
2.2.3 Lotteries (Gross Expenditure)	0.50	0.39	0.54	0.48	0.48
3. CAPITAL RECEIPTS(3.1 TO 3.15)	187.31	133.86	210.22	270.30	248.34
3.1 SLR based Market borrowings (Gross)	25.20	25.20	21.30	44.99	42.72
3.2 Negotiated Loans(Budgeted)	23.92	17.61	54.62	63.92	67.12
3.3 Loans for State Plan Schemes(Central Asstt.)	49.02	37.92	82.06	81.16	83.56
3.4 Loans against Net Small Savings	22.58	--	22.58	--	--
3.5 Loans for Central Plan Schemes	1.47	0.75	1.57	10.32	0.29
3.6 Loans for Centrally Sponsored Schemes	1.07	1.26	0.10	1.00	1.00
3.7 W&M advance from RBI(Net)	--	--	--	--	--
3.8 W&M advances from Center(net)	--	130.66	--	--	--
3.9 Recovery of Loans & Advances	0.62	0.52	0.81	0.62	0.73
3.10 Dis-investment	--	--	--	--	--
3.11 Contingency Fund(Net)	--	--	--	--	--
3.12 Appropriation Contingency Fund(Net)	--	--	--	--	--
3.13 Inter-State Settlement(Net)	--	--	--	--	--
3.14 Other Capital Receipt into Consolidated Fund	22.33	1.05	1.60	2.50	1.00

RECEIPTS & EXPENDITURE 1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
3.15 Public Account(Net)	41.10	(-81.11)	25.58	65.79	51.92
of which					
Provident Fund(Net)	15.00	76.46	15.00	30.00	(-)5.00
Reserve Fund (Net)	--	0.38	--	2.24	2.34
Deposits & Advances	(-)21.00	(-)13.19	(-)21.00	11.00	12.00
of which					
Deposits (Net/Budgeted)	(-)24.00	(-)13.19	(-)21.00	11.00	12.00
Suspense & Miscellaneous (Net)	47.00	(-)131.06	30.99	10.00	15.00
Withdrawal from Cash Balance Investment Account (Net)	--	--	--	--	--
Remittances(Net)	(-)0.50	(-)28.66	(-)0.01	(-)9.50	5.50
Others(Net)	0.60	14.96	0.60	22.05	22.08
4. CAPITAL EXPENDITURE(4.1 TO 4.6)	293.51	184.88	300.04	411.65	293.34
4.1 Plan Capital Outlay	232.31	145.47	237.55	344.33	232.29
of which outlay on CSS/CPS	12.15	2.82	6.33	25.73	10.72
4.2 Plan Lending	11.41	0.43	9.95	19.89	12.29
of which outlay on CSS/CPS	1.45	0.06	--	6.53	0.40
4.3 Non-Plan Capital Outlay	0.21	2.38	0.04	0.05	0.22
4.4 Non-Plan Lending	0.67	0.39	0.28	0.45	0.28
4.5 Discharge of Internal Debt	21.94	14.45	24.35	24.46	24.29
of which Market Borrowings	3.90	3.54	7.43	7.43	7.98
4.6 Repayment of Loans to Centre	26.97	21.76	27.87	22.47	23.97
A. TOTAL RECEIPTS (1+3)	1469.20	1178.48	1430.38	1702.27	1572.33
B. TOTAL EXPENDITURE(2+4)	1562.81	1315.76	1545.37	1853.24	1659.98
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-)93.61	(-)137.28	(-)114.99	(-)150.97	(-)87.65
D. OPENING BALANCE	(-)289.07	(-)305.05	(-)382.68	(-)442.33	(-)593.30
E. CLOSING BALANCE(C+D)	(-)382.68	(-)442.33	(-)497.67	(-)593.30	(-)680.95
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	12.59	(-)86.26	(-)25.17	(-)9.62	(-)42.65
G. GROSS FISCAL DEFICIT (1+3.9+3.10)-(4.1 TO 4.4+2)	(-)231.39	(-)234.41	(-)272.18	(-)373.72	(-)287.00
H. PRIMARY DEFICIT(+)(G-Interest Payments)	(-)72.81	(-)57.25	(-)113.34	(-)196.52	(-)100.59
I. STATE'S OWN RESOURCES (i tox)	(-)7.07	(-)116.10	(-)136.90	(-)52.78	(-)203.36
i. Balance from Current revenues	(-)180.11	(-)358.22	(-)351.90	(-)332.21	(-)428.57
(1.1+1.2+1.3+1.5i+1.6-2.2+N. P. Support to PSUs)					
ii. Net Contribution from State PSUs (Non-Plan support to State PSUs)	--	--	--	--	--
iii. Plan Grants under FC(1.5)	20.27	8.02	32.07	32.07	16.41
iv. MCR(net)(3.7 to 3.15(-)GPF(-)4.3 to 4.6)	(-)0.74	(-)64.32	(-)39.55	(-)8.52	9.89
v. Net Provident Fund	15.00	76.46	15.00	30.00	(-)5.00
vi. Loans against Net Small Savings(3.4)	22.58	--	22.58	--	--
vii. SLR based Borrowings (Gross)(3.1)	25.20	25.20	21.30	44.99	42.72
viii. Negotiated Loans(3.2)	23.92	17.61	54.62	63.92	67.12

RECEIPTS & EXPENDITURE 1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
<i>ix. Adjustment of Opening Balance(D-E)</i>	93.61	137.28	114.99	150.97	87.65
<i>x. CSS/CPS Deficit(-)/Surplus(+)</i> <i>(Receipts-Disbursements)</i>	(-)26.80	41.87	(-)6.01	(-)34.00	6.42
J. CENTRAL ASSISTANCE (1.4i +3.3)	456.40	398.91	512.12	579.64	532.84
K. STATE PLAN RESOURCES(I+J)	449.33	282.81	375.22	526.86	329.48
L. STATE PLAN OUTLAY (=K)OR	449.33	282.81	375.22	526.86	329.48
(2.1+4.1+4.2-outlay on CSS/C(S)	449.33	282.81	375.22	526.86	329.48

IMPORTANT ITEMS OF RECEIPTS

(Rs crore)

1	2000-01		2000-01		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
TOTAL (REVENUE+CAPITAL RECEIPTS)	1371.88	1130.52	1321.35	1568.98	1462.30
1. Share of Central Taxes	195.66	177.56	231.00	226.90	269.00
2. Non-Plan grants under FC and GOI	498.44	340.99	361.55	486.54	375.46
3. Devolution under CSS/CPS	66.73	82.38	63.89	102.32	104.01
4. Formula based Central Assistance	325.38	304.58	325.36	329.47	329.47
5. ACA for EAP	30.22	17.61	75.60	75.60	79.38
6. Other ACA(non-formula based)	100.80	76.72	111.16	174.57	123.99
7. Share of loans against small savings	22.58	--	22.58	--	--
8. SLR(based)Market Borrowings	25.20	25.20	21.30	44.99	42.72
9. Negotiated Loans (Entering Consolidated Fund)	25.20	25.20	21.30	44.99	42.72
10. Bonds Entering Public Account	--	--	--	--	--
11. Sales Tax	24.45	31.30	26.00	32.00	36.00
12. Excise	2.00	1.24	2.25	1.50	2.00
13. Motor Vehicles & Passenger Tax	3.01	3.29	3.37	3.52	3.75
14. Stamps & Registration	2.10	1.80	2.35	2.35	2.68
15. Luxury & Entertainment Tax	0.80	1.00	0.90	1.59	1.75
16. State's non-tax revenue	49.31	41.65	52.74	42.64	49.37
17. Others	97.32	47.96	109.03	133.29	110.03

POSITIVE CONTRIBUTION FROM STATE PSUs TOTAL DEBT AND GUARANTEES

1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
RECEIPTS					
1. Positive Contribution from State PSUs					
a. SEB (Departmental, included in the 1.3)					
b. SRTC	--	--	--	--	--
c. Others	--	--	--	--	--
2. Total Debt(Capital receipts less non-debt)					
a. Current	187.31	133.86	210.22	270.30	248.34
b. Outstanding	1067.04	1013.59	1223.81	1283.89	1532.23
3. Total guarantees *					
a. Current	--	8.75	--	9.00	10.00
b. Outstanding	--	165.01	--	174.01	184.01

* Total guarantees to be reported regardless of whether these enter Government Accounts. What however does enter Government Accounts may be indicated in the parentheses.

IMPORTANT ALLOCATION AT THE ORIGIN-MAJOR HEADWISE

(Rs. in Crore)					
1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
Expenditure					
TOTAL (REVENUE+CAPITAL EXPENDITURE)	1758.80	1278.61	1545.35	1785.99	1599.15
(to be shown separately for Revenue & Capital Account)					
REVENUE EXPENDITURE	1269.30	1130.88	1245.32	1441.59	1366.65
Non-Plan	970.16	953.00	1047.71	1142.63	1183.66
State Plan	219.21	140.25	134.04	194.90	96.02
CSS/CPS	79.93	37.63	63.57	104.06	86.97
1. Education, Sports, Art & Culture	623.21	524.50	558.53	549.70	501.82
2202: General Education	304.14	256.59	272.66	266.79	244.09
Non-Plan	256.64	222.83	237.44	224.89	223.31
State Plan	42.20	30.85	31.75	33.30	13.94
CSS/CPS	5.30	2.91	3.47	8.60	6.84
of which					
(i) Elementary Education	131.35	124.37	118.80	97.55	96.86
Non-Plan	115.91	114.93	103.85	84.36	82.32
State Plan	13.47	8.60	12.98	10.61	11.96
CSS/CPS	1.97	0.84	1.97	2.58	2.58
(ii) Others	172.79	132.22	153.86	169.24	147.23
Non-Plan	140.73	107.90	133.59	140.53	140.99
State Plan	28.73	22.25	18.77	22.69	1.98
CSS/CPS	3.33	2.07	1.50	6.02	4.26
2203: Technical Education	2.91	2.26	1.73	3.48	2.73
Non-Plan	0.66	0.52	0.80	1.19	2.73
State Plan	2.25	1.74	0.93	2.29	--
CSS/CPS	--	--	--	--	--
2204: Sports & Youth Services	8.36	6.25	8.68	8.55	7.55
Non-Plan	2.92	2.31	6.46	6.07	6.98
State Plan	4.78	3.94	1.46	1.82	0.31
CSS/CPS	0.66	--	0.76	0.66	0.26
2205: Arts & Culture	3.66	2.81	2.80	4.09	3.36
Non-Plan	1.64	1.36	0.98	1.45	2.16
State Plan	1.94	1.45	1.82	2.63	1.20
CSS/CPS	0.08	--	--	0.01	--
2210:- Medical & Public Health	78.71	58.74	61.51	71.58	63.98
Non-Plan	54.79	44.68	46.00	55.98	54.02
State Plan	17.65	9.58	9.40	11.34	5.70
CSS/CPS	6.27	4.48	6.11	4.26	4.26
of which					
(i) Rural Primary Health & Prevention/ Control of diseases					
Non-Plan	29.04	17.58	18.27	18.89	18.46
State Plan	13.69	8.39	6.68	6.10	4.95
CSS/CPS	6.27	--	--	--	--
(ii) Others					
Non-Plan	25.75	27.10	27.73	37.09	35.56
State Plan	3.96	1.19	2.72	5.24	0.75
CSS/CPS	--	4.48	6.11	4.26	4.26
2211:- Family Welfare	11.90	10.63	13.90	18.24	19.15
Non-Plan	--	--	--	--	--
State Plan	--	--	--	--	--

1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
CSS/CPS	9.90	7.63	9.90	13.24	13.15
2215:- Water supply & Sanitation	12.04	7.51	10.67	8.25	14.78
Non-Plan	3.30	2.09	2.50	2.30	14.67
State Plan	8.58	5.22	8.17	5.84	--
CSS/CPS	0.16	0.20	--	0.11	0.11
2059:-Public Works	9.70	11.58	12.58	11.90	11.49
Non-Plan	9.13	11.58	12.55	11.87	11.49
State Plan	0.57	--	0.03	0.03	--
CSS/CPS	--	--	--	--	--
2401:- Crop Husbandry	24.10	18.95	23.16	25.70	38.06
Non-Plan	11.65	10.53	13.91	12.20	15.23
State Plan	5.75	4.61	4.09	5.82	4.63
CSS/CPS	6.70	3.81	5.16	7.68	18.20
2701:- Major & Medium irrigation	7.15	7.69	13.78	13.78	24.74
Non-Plan	0.35	0.49	13.78	13.78	16.74
State Plan	6.80	7.20	--	--	8.00
CSS/CPS	--	--	--	--	--
2702:- Minor Irrigation	14.25	3.13	7.98	16.82	16.40
Non-Plan	0.24	(-)-0.01	4.00	4.40	6.39
State Plan	14.01	3.14	3.98	12.42	10.01
CSS/CPS	--	--	--	--	--
3054:- Roads & Bridges	14.79	26.23	14.57	18.70	18.05
Non-Plan	0.11	26.23	14.57	18.70	18.05
State Plan	14.68	--	--	--	--
CSS/CPS	--	--	--	--	--
2801:-Power	64.16	53.09	97.83	98.61	106.76
Non-Plan	64.16	53.09	97.83	98.61	106.76
State Plan	--	--	--	--	--
CSS/CPS	--	--	--	--	--
3055:- Transport	0.46	0.05	--	0.25	0.25
Non-Plan	--	--	--	--	--
State Plan	0.21	0.05	--	0.25	0.25
CSS/CPS	0.25	--	--	--	--
Others					
Non-Plan	253.14	309.79	313.45	410.32	427.80
State Plan	57.59	41.62	40.66	85.86	38.04
CSS/CPS	50.61	18.60	38.17	69.50	44.15
<u>CAPITAL EXPENDITURE</u>	489.50	147.73	300.03	344.40	232.50
Non-Plan	223.83	2.25	28.18	0.05	0.21
State Plan	252.06	142.66	265.52	318.62	221.57
CSS/CPS	13.61	2.82	6.33	25.73	10.72
1. Education, Sports, Art & Culture					
4202: General Education	12.65	11.60	6.67	9.14	3.45
Non-Plan	--	--	--	--	--
State Plan	12.65	11.60	6.67	9.14	3.45
CSS/CPS	--	--	--	--	--
of which					
(i) Elementary Education					
Non-Plan					
State Plan		8.72			
CSS/CPS					
(ii) Others					

1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
Non-Plan	--		--		
State Plan	12.65	2.88	6.67	9.14	3.45
CSS/CPS	--		--		
Technical Education					
Non-Plan					
State Plan					
CSS/CPS					
Sports & Youth Services					
Non-Plan					
State Plan					
CSS/CPS					
Arts & Culture					
Non-Plan					
State Plan					
CSS/CPS					
4210:- Medical & Public Health	1.72	0.25	0.70	5.87	6.32
Non-Plan	0.17	--	--	--	0.17
State Plan	1.45	0.25	0.60	5.52	5.80
CSS/CPS	0.10	--	0.10	0.35	0.35
of which					
(i) Rural Primary Health & Prevention/ Control of diseases					
Non-Plan					
State Plan					
CSS/CPS					
(ii) Others					
Non-Plan					
State Plan					
CSS/CPS					
4211:- Family Welfare	--	--	--	--	--
Non-Plan	--	--	--	--	--
State Plan	--	--	--	--	--
CSS/CPS	--	--	--	--	--
4215:- Water supply & Sanitation	47.10	28.04	42.28	68.09	37.81
Non-Plan	--	--	--	--	--
State Plan	43.76	27.10	42.28	54.72	37.81
CSS/CPS	3.34	0.94	--	13.37	--
4059:-Public Works	4.22	1.92	3.99	8.76	3.20
Non-Plan	--	--	--	--	--
State Plan	4.22	1.92	3.99	8.76	3.20
CSS/CPS	--	--	--	--	--
4401:- Crop Husbandry	--	1.94	--	1.20	--
Non-Plan	--	--	--	--	--
State Plan	--	1.94	--	1.20	--
CSS/CPS	--	--	--	--	--
4701:- Major & Medium irrigation	39.56	20.82	56.00	75.14	35.20
Non-Plan	--	--	--	--	--
State Plan	39.20	20.82	56.00	74.78	35.20
CSS/CPS	0.36	--	--	0.36	--
4702:- Minor Irrigation	11.99	1.61	10.52	5.98	4.35
Non-Plan	--	--	--	--	--
State Plan	11.99	1.61	10.52	5.98	4.35
CSS/CPS	--	--	--	--	--

1	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
	2	3	4	5	6
5054:- Roads & Bridges	15.35	20.98	12.03	24.95	16.96
Non-Plan	0.03	--	0.03	0.03	0.03
State Plan	15.32	20.98	12.00	23.55	15.56
CSS/CPS	--	--	--	1.37	1.37
4801:-Power	35.50	50.79	21.00	44.54	41.82
Non-Plan	--	--	--	--	--
State Plan	35.50	50.79	21.00	43.82	36.18
CSS/CPS	--	--	--	0.72	5.64
5055:- Transport	2.09	1.87	0.10	2.15	1.14
Non-Plan	--	--	--	--	--
State Plan	2.09	1.87	0.10	2.15	1.14
CSS/CPS	--	--	--	--	--
Others	359.74	34.07	189.02	139.93	120.06
Non-Plan	223.63	2.25	28.15	0.02	0.01
State Plan	126.30	29.94	154.64	130.35	116.69
CSS/CPS	9.81	1.88	6.23	9.56	3.36

IMPORTANT ALLOCATION AT THE DESTINATION -OBJECT HEADWISE

(Rs. Crore)

Expenditure	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	BE
1	2	3	4	5	6
Salaries	715.35	655.74	711.83	662.05	654.81
Wages	6.85	5.04	3.39	4.77	2.98
Pensionary Charges	13.84	10.18	88.25	162.33	171.92
Rewards	0.00	0.00	0.06	0.06	0.06
Domestic travel expenses	5.29	3.89	4.46	5.27	5.18
Foreign travel expenses	--	--	0.09	0.04	0.09
Office Expenses	78.71	57.91	12.83	19.05	17.79
Rents,Rates, Taxes	4.20	3.09	1.31	1.45	0.67
Publications	0.06	0.04	0.12	0.15	0.09
Other Administrative expenses	76.40	56.20	0.18	0.22	0.15
Supplies and Materials	476.70	350.69	3.38	4.37	4.16
Arms and Ammunition	0.45	0.33	0.50	0.75	0.60
Cost of ration	0.50	0.37	0.55	0.71	0.69
P.O.L.	74.79	55.02	6.51	6.68	6.65
Clothing and Tentage	0.95	0.70	1.17	3.96	1.92
Advertising & Publicity	0.03	0.02	0.02	0.02	0.03
Minor works	32.05	23.58	55.94	59.68	60.66
Professional Services	0.70	0.51	2.17	2.28	0.20
Grants-in-Aid	109.02	80.20	70.38	113.02	69.55
Contributions	2.77	2.04	6.62	27.39	16.20
Subsidies	0.99	0.73	0.67	1.19	0.82
Scholarships/Stipend	16.53	12.16	7.74	12.08	12.08
Secret Service Expenditure	0.23	0.17	0.10	0.10	0.22
Suspense	--	--	(-)23.19	(-)15.70	(-)15.70
Interest	158.58	116.66	158.84	177.20	186.41
Other charges	70.89	52.15	196.77	262.85	203.67
Motor Vehicle	0.64	0.47	1.67	4.49	4.78
Machinery and equipments	72.43	53.29	67.38	83.60	82.75
Major Works	111.64	82.13	131.29	203.57	128.32
Investments	--	--	--	--	--
Loans and Advances	11.54	8.49	9.70	18.80	12.54
Re-payment of Borrowings	1155.38	849.98	852.77	1180.46	1198.27
Write off losses	0.00	0.00	0.00	0.00	0.00
Deduct recoveries	(-)63.71	(-)46.87	(-)22.04	(-)16.57	(-)18.48
Total:-(Revenue +Capital)	3133.81	2434.93	2351.30	2986.16	2809.91

EXPLICIT AND IMPLICIT SUBSIDIES

(Rs. In Crore)

ITEM	2000-01		2001-02		2002-03
	RE	Actual	BE	RE	B.E.
1	2	3	4	5	6
Subsidies					
Explicit	0.99	0.73	0.67	1.19	0.82
Implicit *	--	--	--	--	--
Total:-	0.99	0.73	0.67	1.19	0.82

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES

Items	1999-2000	2000-01	2001-02	2002-03 (Tentative)
Total Employees	77896	77804	75719	73320
of which				
State Government				
Employees	55837	55837	54800	53200
Employees of State PSUs	1226	1155	1050	970
Employees of Other State				
Undertakings(MSRTC)	390	369	369	350
Teachers(State Govt.)	20443	20443	19500	18800

TOTAL NUMBER OF LOCAL BODIES EMPLOYEES INCLUDING AIDED INSTITUTIONS

Items	1999-2000	2000-01	2001-02	2002-03 (Tentative)
Total Employees	6171	6171	6100	6000
Of which				
L.B Employee	1087	1087	1050	1000
Teachers.	5084	5084	5050	5000

COMPARATIVE STATEMENT OF CONTINGENT LIABILITIES OUTSTANDING

(Rs. In Crore)

Sl. No.	Institutions Guarantee	1998-99 Outstanding Commission Fee on Default	1999-2000 Outstanding Commission Fee on Default	2000-01 Outstanding Commission Fee on Default
1.a	SEBs	The State Government does not charge any Commission Fee for Guarantee.		
1.b	Public Sector Undertakings			
1.c	Grant-in-Aid Institutions			
2.a	Co-operatives			
2.b	Agricultural Banks			
2.c	State Co-operative Banks			
2.d	Marketing Co-operatives			
2.e	Consumer Co-operatives			
3.a	Industrial Co-operatives			
3.b	Coir			
3.c	Handloom			
3.d	Others			
4.a	Local Bodies			
4.b	Development Authorities			
5.a	Letter of Comfort			
5.b	SPVs			
5.c	IPPs			
6.	Others Contingent Liabilites			
	Grand Total:-			